

1. Non-Financial Information

Name of Organisation The Salvation Army (Social Fund) Address Territorial Headquarters 20 Bishan Street 22 Singapore 579768	Contact Information Name of Contact Person: Mr Gregory Lee Telephone No: 6555 0188 Fax No: 6458 8958 Email Address: public_relations@SMM.salvationarmy.org Web-site Address: www.salvationarmy.org.sg
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Charity Status Charity Regn No: NA Charity Regn Date: NA Constitution: Charity Date of Establishment: 1955 Statutes of Singapore ROS/RCB Regn No: NA	IPC Status IPC No. 000549 Effective Date : 01/07/07 – 30/06/10 A Member of NCSS Central Fund
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Objectives Vision/Mission The Salvation Army is a Christian Church that meets community needs without discrimination. It offers practical support and spiritual guidance to men, women and young people so they can live to their full potential.	No. of Beneficiaries Programs/Activities * Please visit our website at www.salvationarmy.org.sg for more information
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Patrons Trustees/Board Members Mr S Dhanabalan, Chairman of Advisory Board Key Employees Commissioner David Bringans, Territorial Commander Lieut-Colonel Keith Burrige, Chief Secretary Auditor Horwath First Trust

2. Financial Information

Incoming Receipts	2006 (\$'000)	2007 (\$'000)	2008 (\$'000)	% Increase/(Decrease) 2008 on 2007
Donations in Cash				
- Tax Deductible	4,698	5,582	6,422	15
- Non-Tax Deductible	364	280	646	131
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	97	149	187	26
Grants/Sponsorships	5,757	5,694	6,457	13
Service Income	3,237	3,343	3,004	(10)
Investment Income	89	252	241	(4)
Investment Gains	19	144	764	431
Others	24	90	39	(57)
Total Receipts	14,285	15,534	17,760	14

Resources Expended	2006 (\$'000)	2007 (\$'000)	2008 (\$'000)	% Increase/(Decrease) 2008 on 2007
Direct Fund-raising Expenses	751	903	845	(6)
Direct Charitable Expenses				
- Local	12,771	13,834	14,618	6
- Overseas	-	-	-	-
Operating/Administration Expenses	517	907	310	(66)
Others	-	-	-	-
Total Expenditure	14,039	15,644	15,773	1
Surplus/(Deficit)	246	(110)	1,987	1,906

Balance Sheet	2006 (\$'000)	2007 (\$'000)	2008 (\$'000)	% Increase/(Decrease) 2008 on 2007
ASSETS				
Land and Building	-	-	-	-
Other Tangible Assets	-	131	111	(15)
Investments	5,996	2,962	6,309	113
Prepayments	-	12	1	(92)
Receivables & Deposits	817	668	503	(25)
Cash & Cash Equivalents	1,286	4,047	1,698	(58)
Total Assets	8,099	7,820	8,622	10
FUNDS				
Unrestricted Fund	5,170	5,060	6,814	35
Designated Funds	1,543	1,466	1,156	(21)
Restricted Funds	-	15	293	1,853
Capital Contribution Funds	-	131	98	(25)
Fair Value Reserve	637	711	(376)	12
Total Funds	7,350	7,383	7,985	8
LIABILITIES				
Long-Term Liabilities	-	-	-	-
Current Liabilities	749	437	637	46
Total Liabilities	749	437	637	46
Total Liabilities and Funds	8,099	7,820	8,622	10

Other Information	2006	2007	2008	% Increase/(Decrease) 2008 on 2007
Donations/Grants and Sponsorship given to other Charities (\$'000)	-	-	-	-
No. of Employees	330	323	343	6
Total Employee Costs (\$'000)	6,378	6,934	7,445	7
Ratio of Direct Fund-raising Expenses to Total Donations	15:100	15:100	12:100	(2)
Total Related Party Transactions (\$'000)	-	-	-	-